

PROCUREMENT PLAN

Basic Data

Project Name: TA 7987-REG: Core Environment Program and Biodiversity Conservation Corridors	
Project Number: 44323	Executing Agency: Asian Development Bank
Country: Regional	
Project Financing Amount: \$29.4 million equivalent ADB Financing: \$800,000 (TASF) Co-financing (ADB Administered): \$14m (Finland); \$8.3m(Sweden); \$5.3m (Nordic); \$1m (GEF)	
Date of First Procurement Plan: 12 September 2013	Date of this Procurement Plan: 15 October 2014

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
Shopping for Goods	Below \$100,000	Yes

Consulting Services	
Method	Comments
Quality and Cost Based Selection (QCBS)	Yes
Quality Based Selection (QBS)	Yes
Consultants' Qualifications Selection (CQS)	Yes
Individual Consultants Selection (ICS)	Yes
Single Source Selection (SSS)	Yes

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior / Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
NONE							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (\$US)	Recruitment Method	Review (Prior / Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
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CEP Component 1: Planning, Safeguards, and Monitoring

1	Economic Assessment of Natural Capital in the GMS	522,000	QCBS (80:20)	Prior	Q1 2014	STP	Under processing
2	Strengthening Multisector Planning Processes for Environmental Sustainability in the GMS (CAM/LAO/VIE)	500,000	QCBS (80:20)	Prior	Q3 2013	STP	Under processing
3	Strengthening Integrated Energy Planning Capacity in the GMS for Environmental Sustainability (CAM/LAO/MYA/VIE)	400,000	QCBS (80:20)	Prior	Q2 2014	STP	Under processing
4	Development of GMS Forest Cover Maps and Training	560,000	QCBS (80:20)	Prior	Q2 2013	FTP	Ongoing contract negotiations
<i>CEP Component 2: Biodiversity Landscapes and Livelihood</i>							
5	Development of Management Strategies for Transboundary Landscape Assessment (Regional)	475,000	QCBS (80:20)	Prior	Q2 2014	STP	Under processing
6	Feasibility Study and piloting of Value Chain Development of Agroforestry Products	900,000	QCBS (80:20)	Prior	Q4 2014	STP	
7	LOA with DNP (TBL and Biodiversity Corridors Pilot Project in Thailand)	250,000					THA Expected signing in 2014
8	Biodiversity Conservation Specialist	115,000	ICS	Prior	Q2 2014		Under processing
<i>CEP Component 3: Climate Change</i>							
9	Climate Vulnerability and Adaptation Options Identification (CAM/LAO/VIE)	500,000	QBS	Prior	Q3 2013	STP	Under processing
10	Capacity Building for REDD+ in Vietnam	240,000	SSS	Prior	N/A	STP	Ongoing contract negotiations
11	Feasibility Study to Identify NAMAs for the Freight	500,000	QBS	Prior	Q2 2014	STP	Under processing

	Transport Sector in the GMS						
12	Green Freight Interventions Among SMEs	300,000	SSS	Prior	Q3 2013	STP	Ongoing contract negotiations
13	Green Freight Project Implementation – Lao PDR and Vietnam	856,000	QCBS (80:20)	Prior	Q1 2014	STP	For contract negotiations
14	LOA with MPWT (Implementation of Lao PDR Green Freight Pilot Project)	100,000					LAO PDR Expected signing in 2014
15	DPTH and Senior Climate Change Specialist	195,000	ICS	Prior	Q3 2014		Under processing

CEP Component 4: Institutions and Financing

16	LOA with MECF (Strengthen NSU Capacity in Program Implementation in Myanmar)	300,000					MYA Expected signing in 2014
17	LOA with MOE (Support for NSU to facilitate the implementation of CEP activities)	374,000					CAM Signed in October 2014 Funds transmittal under processing
18	Program Management Advisor for MYA (NSU Program Management and Implementation Specialist)	200,000	ICS	Prior	Q2 2014		Under processing
19	Institutional Development Specialist	146,000	ICS	Prior	Q3 2014		Under processing
20	Gender Specialist	132,000	ICS	Prior	Q3 2014		Under processing
21	EOC Staff positions (new/renewal)	1,700,000 (to be confirmed)	ICS	Prior	Q4 2014 and throughout 2015		International (various expertise)
	TOTAL	9,265,000					

ICS=Individual Consultants Selection; QBS = Quality Based Selection; QCBS = Quality and Cost Based Selection; SSS=Single Source Selection

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value (\$US)	Number of Contracts	Procurement Method	Review (Prior / Post)	Bidding Procedure	Advertisement Date	Comments

							(quarter/ year)	
1	EOC Operational Requirements • Equipment	365,113	Multiple	Shopping				

Consulting Services

Package Number	General Description	Estimated Value (\$US)	Number of Contracts	Recruitment Method	Review (Prior / Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
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CEP Component 1: Planning, Safeguards, and Monitoring

1	Strategic Environmental Assessment (VIE)	110,000	4	ICS	Prior	Q4 2014		International/ National
2	SEA Guideline for Sub-basin development Plan	75,000	1	ICS	Prior	Q4 2014		International
3	SEA Specialist for Laos PDR	55,000	1	ICS	Prior	Q2 2014		International Under processing
4	CEP Webhosting, Maintenance, and Online Environment Knowledge Hub	90,000	1	CQS	Prior	Q1 2014	BTP	Under processing

CEP Component 2: Biodiversity Landscapes and Livelihood

5	PA Assessment for Eco-tourism Development (MYA)	113,000	2	ICS	Prior	Q3 2014		International/ National Under Processing
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CEP Component 3: Climate Change

6	LOA with DRVN (Implementation of Vietnam Green Freight Pilot Project)	90,000						Vietnam Expected signing in 2014
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CEP Component 4: Institutions and Financing

7	National Coordinator for Thailand	67,000	1	ICS	Prior	Q2 2014		National Under processing
8	National Communications Associates (VIE/YUN/LA)	105,000	4	ICS	Prior	Q2 2014		National Under processing

	O/GUA)							
9	M&E for PFES in Vietnam	62,000	2	ICS	Prior	Q3 2014		International/ National Under processing
10	National Communications Associates (CAM/THA)	52,000	2	ICS	Prior	Q4 2014		National
11	International Expert on Biophysical Modelling	50,000	1	ICS	Prior	Q4 2014		International
12	International Expert on PES Regulatory Framework	50,000	1	ICS	Prior	Q4 2014		National
13	EOC Staff positions (new/renewal)	700,000 (to be confirmed)	TBC	ICS	Prior	Throughout 2015		National (various expertise)
	TOTAL	1,619,000						

ICS=Individual Consultants Selection; CQS=Consultants' Qualification Selection; SSS=Single Source Selection

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior / Post)	Bidding Procedure	Comments
NONE							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior / Post)	Type of Proposal	Comments
NONE							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Package Number	General Description	Estimated Value (\$US)	Contract Value (\$US)	Procurement Method	Advertisement Date	Date of ADB Approval of Contract	Comments
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					(quarter/ year)	Award	
1	Improving Land Use Change Simulation Capacity		556,400			22 Apr 2014	Institute of Environment Studies
2	Regional Capacity Building for Climate Vulnerability and Adaptation Assessment in GMS BCL		299,990	SSS	Q3 2013	15 Sep 2014	SEA START
3	Capacity Building for REDD+ Readiness in Laos PDR		295,700	SSS		6 Jan 2014	SNV Netherlands Development Organization
4	Technical Advisory Support for Green Freight National Projects		136,700			11 Nov 2013	Clean Air Initiative
5	Auditing Service		81,807	LCS		16 Dec 2013	Mazars Vietnam
6	LOA with GEPD		370,000				PRC
7	LOA with YEPD		645,000				PRC
8	LOA with FECO		215,000				PRC
9	LOA with ISPONRE		380,000				VIE
10	LOA with VEA		270,000				VIE
11	LOA with MONRE		300,000				LAO
12	LOA with MOE		374,000				CAM
13	Individual Consultants (various expertise) ¹		4,844,968	ICS/SSS	Q2 2012 to Q3 2014		See footnote 1
	TOTAL ²		8,395,565				

ICS=Individual Consultants Selection; LCS=Least Cost Selection; SSS=Single Source Selection

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
1	EOC operational requirements • Equipment	5,350.06						

¹ The TA has 41 ongoing individual contracts. Contractor names and corresponding contract signing dates are available from EOC.

² Excludes contracts related to operational needs of EOC, reserves (dummy contract), and other miscellaneous TA administration.

Consulting Services								
Package Number	General Description	Estimated Value	Contract Value (\$US)	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
1	11 individual experts		644,666	ICS		Jun 2012 to Nov 2013	Dec 2012 to Sep 2014	International and National (various expertise)
	TOTAL³		644,666					

D. Non-ADB Financing

The following table lists goods, works and consulting services contracts over the life of the project, financed by Non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments
NONE				

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments
NONE				

³ The TA has 14 completed individual contracts. Contractor names and corresponding contract values/duration are available from EOC.