

CEP-BCI Phase 2 Design and Monitoring Framework – 2012 update

DMF level	Targets and Indicators	2011 (baseline from Phase 1)*	2012 (change against baseline)
Impact: Improved biodiversity conservation and climate resilience across the GMS	Forest patch sizes maintained in GMS biodiversity conservation corridors and landscapes	For Cambodia, Lao PDR and Viet Nam: Max patch size ('000 ha): 254 (2010); 205 (2001) Mean patch size (ha): 3,406 (2010) 3,643 (2001)	Impact level indicators will be updated every 3 years.
	Climate change adaptation and disaster risk preparedness improved in at least 700 communities in GMS conservation landscapes	Risk and vulnerability assessment tested in 10 communities during Phase 1	
Outcome: Environment-friendly and climate-resilient GMS ECP	ECP portfolio comprises at least 25% of pro-environment and climate-resilient investments	3.7% (2011)	6.4% (2012)
	Livelihoods (cash and noncash elements) of at least 60% of participating households in the conservation landscapes are improved, with at least 35% women beneficiaries	Average annual household incomes in BCC communes / villages (2010): Cambodia -\$600 (Koh Kong), \$160 (Mondulkiri); Lao PDR - \$2500; Viet Nam - \$960 to \$1587	No data – site level data collection due to start in 2013.
Outputs: Environmental planning systems, methods, and safeguards improved	Environmental and social considerations included in at least 12 GMS sector or corridor strategies and plans	8 out of 13 plans under the ECP	9 out of 14. The GMS Strategic Framework (2012-2022) published in 2012 incorporated environmental considerations, supported by EOC inputs.
	At least 150,000 people in the GMS economic corridors benefit from	--	Phase 2 activities have been scoped, but not yet initiated

	environmental measures, with at least 35% of them being women		
	At least 150 agency staff (at least 35% women) able to implement safeguard assessments	210 staff trained (30% women) cumulatively	162 staff trained (26% women) in SEA and Safeguards in 2012.
	At least two new or updated legal instruments (laws or regulations) at a sector or national level supporting SEA or related tools prepared in GMS countries	--	Support was given to finalization of Environmental Conservation Rules and Foreign Investment Law in Myanmar.
	At least five GMS strategic plans and environmental reports supported by the EOC Environment Information System	--	Two tools of the EIS were launched, and EIS information was used in the preparation of the GMS Regional Investment Framework.
Outputs: Management of transboundary biodiversity conservation landscapes and local livelihoods improved	Biodiversity corridors are gazetted in at least three GMS countries	--	Phase 2 activities have been scoped, but not yet initiated
	Management and operational plans are formulated and implemented in at least three biodiversity conservation corridors	Co-management mechanisms initiated in two landscapes	Phase 2 activities have been scoped, but not yet initiated
	Payment for environmental services guidelines developed in at least two countries	Policy approved in Viet Nam (2010)	No activities have been scoped out as yet
	Innovative livelihood interventions are tested in at least three biodiversity conservation corridors	Livelihoods interventions tested in five biodiversity conservation corridors	Implementing arrangements for BCI activities identified.
Outputs: Climate-resilient and low-carbon strategies developed	At least four national, provincial or city-based MRV systems developed	REDD+ and EWEC MRV systems initiated	Phase 2 activities have been scoped, but not yet initiated
	At least three investment proposals on low-carbon technologies and / or climate change adaptation prepared	--	Draft investment framework developed for low carbon freight and forestry.

	Climate change coping strategies adopted by at least 150 community groups, with at least 35% women beneficiaries	Risk and vulnerability assessment piloted in 10 communities	Implementing arrangements for adaptation activities identified.
Outputs: Institutions and financing for sustainable environmental management improved	NSUs fully operational in at least five countries	NSUs partially operational in three GMS countries	Structure of NSUs for Phase 2 developed and agreement with government partners drafted
	At least 50% of EOC professional staff are from GMS, at least 40% of them women	65% EOC and NSU professional staff from GMS countries, 35% of them women.	56% EOC and NSU professional staff from GMS countries, 31% of them women.
	At least two bankable private sector projects in environment and natural resources developed and collaboration secured	--	Private sector projects will be linked with thematic components, Phase 2 activities have been scoped but as yet no activities have been initiated
	At least two joint projects involving WGE and other GMS sector agencies implemented	--	Joint WGE – WGA meeting planned for 2013

*Blank indicates no activity or achievement on this target by 2011.